

# ARMY WORKING CAPITAL FUND FISCAL YEAR (FY) 2017 REQUEST FOR ADDITIONAL APPROPRIATIONS



SUBMITTED TO CONGRESS MARCH 2017

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# Army Working Capital Fund (AWCF)

## Fiscal Year (FY) 2017 Request for Additional Appropriations

The following is a request for additional Army Working Capital Funds (AWCF) direct appropriations in support of emerging requirements to support Warfighter Readiness.

### Appropriations

The Supply Management Activity requests additional direct appropriations of \$1.7 million in FY 2017 to establish new spares Authorized Stockage List (ASL) secondary items in support of Warfighter Readiness. The request is for \$1.7 million of Overseas Contingency Operations (OCO) direct appropriations to support new weapon systems supporting Operation Freedom Sentinel. The table below shows the FY 2017 AWCF direct appropriations requested by Army.

Appropriations Table

(\$ Millions)	FY 2017 President's Budget Request	FY 2017 Request for Additional Appropriations	FY 2017 Total Request
<b>War Reserve Secondary Items</b>			
Base Funding	24.5	0.0	24.5
Overseas Contingency Operations	46.8	0.0	46.8
<b>Paladin Integrated Management Engines</b>	32.0	0.0	32.0
<b>Inventory Augmentation</b>			0.0
Overseas Contingency Operations	0.0	1.7	1.7
<b>Total Appropriated Funds</b>	103.3	1.7	105.0

**Exhibit SM 1.** The SM 1 has been updated to reflect the requested increase in Direct Appropriations.



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**ARMY WORKING CAPITAL FUND  
SUPPLY MANAGEMENT  
FISCAL YEAR (FY) 2017 REQUEST FOR ADDITIONAL APPROPRIATIONS**

	Net Customer Orders	Net Sales	Contract Authority	Direct Appn	Total Authority
<b>Non-Army Managed Items (NAMI Group)</b>					
FY 2017 - President's Budget Request	1,055.0	1,055.0	1,055.0	0.0	1,055.0
FY 2017 - Request for Additional Appropriations	0.0	0.0	0.0	0.8	0.8
FY 2017 - Total Request	1,055.0	1,055.0	1,055.0	0.8	1,055.8
<b>Army Managed Items (AMI)</b>					
Aviation					
FY 2017 - President's Budget Request	1,335.1	1,291.3	929.6	1.3	930.9
FY 2017 - Request for Additional Appropriations	0.0	0.0	0.0	0.8	0.8
FY 2017 - Total Request	1,335.1	1,291.3	929.6	2.2	931.8
Communications-Electronics					
FY 2017 - President's Budget Request	470.9	452.3	238.3	11.5	249.8
FY 2017 - Request for Additional Appropriations	0.0	0.0	0.0	0.0	<b>0.0</b>
FY 2017 - Total Request	470.9	452.3	238.3	11.5	249.8
Missiles					
FY 2017 - President's Budget Request	231.5	216.2	173.0	1.3	174.3
FY 2017 - Request for Additional Appropriations				0.0	<b>0.0</b>
FY 2017 - Total Request	231.5	216.2	173.0	1.3	174.3
Tank-automotive & Armaments					
FY 2017 - President's Budget Request	1,431.4	1,334.8	1,076.1	53.0	1,129.1
FY 2017 - Request for Additional Appropriations	0.0	0.0	0.0	0.0	<b>0.0</b>
FY 2017 - Total Request	1,431.4	1,334.8	1,076.1	53.0	1,129.1
<b>Total AMI</b>					
<b>FY 2017 - President's Budget Request</b>	<b>3,468.8</b>	<b>3,294.7</b>	<b>2,417.0</b>	<b>67.1</b>	<b>2,484.1</b>
<b>FY 2017 - Request for Additional Appropriations</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>1.7</b>
<b>FY 2017 - Total Request</b>	<b>3,468.8</b>	<b>3,294.7</b>	<b>2,417.0</b>	<b>68.8</b>	<b>2,485.8</b>
<b>AMC Mobilization</b>					
FY 2017 - President's Budget Request	2.0	2.0	2.0	36.2	38.2
FY 2017 - Request for Additional Appropriations	0.0	0.0	0.0	0.0	0.0
FY 2017 - Total Request	2.0	2.0	2.0	36.2	38.2
<b>Total Hardware</b>					
<b>FY 2017 - President's Budget Request</b>	<b>4,525.8</b>	<b>4,351.7</b>	<b>3,474.0</b>	<b>103.3</b>	<b>3,577.3</b>
<b>FY 2017 - Request for Additional Appropriations</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>1.7</b>
<b>FY 2017 - Total Request</b>	<b>4,525.8</b>	<b>4,351.7</b>	<b>3,474.0</b>	<b>105.0</b>	<b>3,579.0</b>
Cost of Operations (LOGOPS)					
FY 2017 - President's Budget Request			822.9	0.0	822.9
FY 2017 - Request for Additional Appropriations			0.0	0.0	0.0
FY 2017 - Total Request			822.9	0.0	822.9
Variability Target					
FY 2017 - President's Budget Request			1,200.0	0.0	1,200.0
FY 2017 - Request for Additional Appropriations			0.0	0.0	0.0
FY 2017 - Total Request			1,200.0	0.0	1,200.0

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SUPPLY MANAGEMENT  
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	Net Customer Orders	Net Sales	Contract Authority	Direct Appn	Total Authority
<b>Enterprise Software Initiative</b>					
FY 2017 - President's Budget Request			35.0	0.0	35.0
FY 2017 - Request for Additional Appropriations			0.0	0.0	0.0
FY 2017 - Total Request			35.0	0.0	35.0
<b>Total Authority</b>					
<b>FY 2017 - President's Budget Request</b>	<b>4,525.8</b>	<b>4,351.7</b>	<b>5,531.9</b>	<b>103.3</b>	<b>5,635.2</b>
<b>FY 2017 - Request for Additional Appropriations</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>2,059.5</b>
<b>FY 2017 - Total Request</b>	<b>4,525.8</b>	<b>4,351.7</b>	<b>5,531.9</b>	<b>105.0</b>	<b>7,694.7</b>
<b>Capital Contract Authority</b>					
FY 2017 - President's Budget Request			14.8	0.0	14.8
FY 2017 - Request for Additional Appropriations			0.0	0.0	0.0
FY 2017 - Total Request			14.8	0.0	14.8
<b>Total Authority</b>					
<b>FY 2017 - President's Budget Request</b>	<b>4,525.8</b>	<b>4,351.7</b>	<b>5,546.7</b>	<b>103.3</b>	<b>5,650.0</b>
<b>FY 2017 - Request for Additional Appropriations</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>1.7</b>
<b>FY 2017 - Total Request</b>	<b>4,525.8</b>	<b>4,351.7</b>	<b>5,546.7</b>	<b>105.0</b>	<b>5,651.7</b>
<b>Budget Authority</b>					
<b>Direct Appropriation-War Reserve (Base)</b>					
FY 2017 - President's Budget Request			0.0	24.5	24.5
FY 2017 - Request for Additional Appropriations			0.0	0.0	0.0
FY 2017 - Total Request			0.0	24.5	24.5
<b>Direct Appropriation-APS (OCO)</b>					
FY 2017 - President's Budget Request			0.0	46.8	46.8
FY 2017 - Request for Additional Appropriations			0.0	0.0	0.0
FY 2017 - Total Request			0.0	46.8	46.8
<b>Direct Appropriation-Augmentation Spares (PIM)</b>					
FY 2017 - President's Budget Request			0.0	32.0	32.0
FY 2017 - Request for Additional Appropriations			0.0	0.0	0.0
FY 2017 - Total Request			0.0	32.0	32.0
<b>Direct Appropriation - Inventory Augmentation (ASL) OCO</b>					
FY 2017 - President's Budget Request			0.0	0.0	0.0
FY 2017 - Request for Additional Appropriations			0.0	1.7	1.7
FY 2017 - Total Request			0.0	1.7	1.7
<b>Total Budget Authority</b>					
<b>FY 2017 - President's Budget Request</b>			<b>0.0</b>	<b>103.3</b>	<b>103.3</b>
<b>FY 2017 - Request for Additional Appropriations</b>			<b>0.0</b>	<b>1.7</b>	<b>1.7</b>
<b>FY 2017 - Total Request</b>			<b>0.0</b>	<b>105.0</b>	<b>105.0</b>